# *ANNEX IV*: Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**CONTRACT TYPE:** Supply of medical drugs, laboratory reagents, and medical consumables

PUBLICATION REFERENCE: 26/CUAMM/ETH/2025/AID012590/06/09 NAME OF BIDDER: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­

**Lot 1 – Supply of medical drugs**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[1]](#footnote-1)** |
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**Lot 2 – Supply of laboratory reagents**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[2]](#footnote-2)** |
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**Lot 3 – Supply of medical consumables**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[3]](#footnote-3)** |
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**Lot 4 – Supply of orthopaedic and rehabilitation equipment (RADO)**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[4]](#footnote-4)** |
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**Lot 5 – Supply of antibiotics**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[5]](#footnote-5)** |
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**Lot 6 – Supply of mobility aids (wheelchairs, walkers, etc.) (RADO)**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[6]](#footnote-6)** |
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**Lot 7 – Supply of materials and tools for home-based rehabilitation services (RADO)**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[7]](#footnote-7)** |
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**Lot 8 – Supply of medical drugs and consumables for ophthalmic use (RADO)**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[8]](#footnote-8)** |
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**Lot 9 – Supply of eyeglasses (RADO)**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[9]](#footnote-9)** |
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**Lot 10 – Supply of eye outreaches use material (RADO)**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[10]](#footnote-10)** |
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1. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-1)
2. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-2)
3. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-3)
4. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-4)
5. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-5)
6. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-6)
7. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-7)
8. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-8)
9. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-9)
10. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-10)