# *ANNEX IV*: Budget breakdown (Model financial offer)

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**CONTRACT TYPE: Supply of Dignity Kit**

PUBLICATION REFERENCE: 32/CUAMM/ETH/2025/AID 07/12282/ETH NAME OF BIDDER: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­

**LOT 1 –Supply of Hygine kit**

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[1]](#footnote-1)** |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |

**LOT 2 –Supply** of **Dignity Kit**

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[2]](#footnote-2)** |
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**LOT 3 –Supply of Plastic materials**

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[3]](#footnote-3)** |
|  |  |  |  |
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|  |  |  |  |

**LOT 4 –Bag with massage printing**

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[4]](#footnote-4)** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

1. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)
2. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-2)
3. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-3)
4. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-4)