# *ANNEX IV*: Budget breakdown (Model financial offer)

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**CONTRACT TYPE: Supply of designing a dashboard for DHIS-2 system**

**PUBLICATION REFERENCE: 25/CUAMM/ETH/2025/IMPULSE**

**NAME OF BIDDER:** **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­**

**LOT 1–Supply of designing a dashboard for DHIS-2 system**

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[1]](#footnote-1)** |
|  |  |  |  |
|  |  |  |  |

1. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)