# *ANNEX IV*: Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**CONTRACT TYPE:** Supply of Medical drugs, Laboratory Equipment and reagents, Consumables and Medical Equipment

**PUBLICATION REFERENCE: 55/CUAMM/ETH/2024/AID12669**

**NAME OF TENDERER:** **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­**

**LOT 1 –** Medical Drugs for Health Centre

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[1]](#footnote-1)** |
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**Lot 2** Laboratory Equipment and reagents for Health Centre

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[2]](#footnote-2)** |
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**Lot 3** Medical Consumables for Health Centre

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[3]](#footnote-3)** |
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**Lot 4: Medical Equipment for Health Centre**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[4]](#footnote-4)** |
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**Lot 5:Laboratory Equipment and reagents for Blood Bank**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[5]](#footnote-5)** |
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**Lot 6: Medical Consumables for Blood Bank**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[6]](#footnote-6)** |
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**Lot 7 Medical Equipment for Blood Bank**

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| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[7]](#footnote-7)** |
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1. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)
2. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-2)
3. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-3)
4. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-4)
5. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-5)
6. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-6)
7. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-7)