# *ANNEX IV*: Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**CONTRACT TYPE:** Supply of Hygiene Kit

PUBLICATION REFERENCE: 50/CUAMM/ETH/2024/AID12669 NAME OF TENDERER: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­

**LOT 1 – Supply of Hygine kit**

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[1]](#footnote-1)** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**LOT 2- Supply of Dignity Kit**

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[2]](#footnote-2)** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**LOT 3- Supply of plastic materials**

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **B** | **C** | **D** |
| **Item** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DAP][[3]](#footnote-3)** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

1. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-1)
2. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-2)
3. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-3)