# *ANNEX IV*:Budget breakdown (Model financial offer)

Page No1 **[o**f…**]**

**CONTRACT TYPE: VEHICLES MAINTENANCE AND REPAIR SERVICE**

**PUBLICATION REFERENCE: 12/CUAMM/ETH/2024** **NAME OF TENDERER: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­**

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **B** | **C** | **D** |
| **ITEM No** | **specifications** | **specifications offered (incl brand/model)** | **Service costs with delivery [DAP][[1]](#footnote-1)** |
|  | **A SERVICE** |  |  |
| 1 | l:l- Service |  |  |
|  | **C SERVICE** |  |  |
| 2 | Engine overhaul |  |  |
| 3 | Top overhaul |  |  |
| 4 | Clutch, remove inspect and replace |  |  |
|  | **COOLING SYSTEM** |  |  |
| 5 | Minor fan, expansion tank fan shroud |  |  |
| 6 | Fan belt tensioner replacement & inspect |  |  |
| 7 | Cooling system hose repair replacement |  |  |
| 8 | Radiator inspection and replacement |  |  |
| 9 | Thermostat inspection and replacement |  |  |
|  | MAJOR |  |  |
| 10 | Water pump repair replacement |  |  |
| 11 | Water jacket inspect repair and replacement |  |  |
| 12 | Radiator inspect repair |  |  |
|  | **BRAKE SYSTEM MINOR** |  |  |
| 13 | Brake pad & shoe inspect, replacement |  |  |
| 14 | l,1dk bleeding |  |  |
| 15 | IBrake a LIJ us L |  |  |
| 16 | Change master cylinder |  |  |
| 17 | Hand break cable replacement and adjustment |  |  |
| 18 | Disc and drum repair replacement and adjustment |  |  |
|  | MAJOR |  |  |
| 19 | brake pad inspect repair or replacement |  |  |
| 20 | brake buster inspects repair or replacement |  |  |
| 21 | caliper repair and replacement |  |  |
| 22 | ABS repair replacement and rectification |  |  |
|  | **GEARBOX** |  |  |
| 23 | Remove and inspect |  |  |
| 24 | Service and reinstall |  |  |
|  | **DIFFERANTAL** |  |  |
| 25 | Front repair replacement and adjustment |  |  |
| 26 | Rear repair replacement and adjustment |  |  |
|  | **STEERING SYSTEM** |  |  |
| 27 | Minor steering fluid -replenishment bleeding |  |  |
| 28 | Lighting system wiring |  |  |
|  | **DIAGNOSE ELECTRONIC AND COMPUTER** |  |  |
| 29 | DPF regeneration |  |  |
| 30 | Major complete harness wiring |  |  |
|  | **FUEL SYSTEM MINOR** |  |  |
| 31 | Fuel filter diesel hand pump |  |  |
| 32 | Diesel high pressure fuel line (diesel) |  |  |
| 33 | Fuel tank inspect ,repair and replacement |  |  |
|  | MAJOR |  |  |
| 34 | Injection pump remove inspection repair and replacement |  |  |
| 35 | Nozzle inspecting repair and replacement |  |  |
|  | **EXHAUST SYSTEM MINOR** |  |  |
| 36 | Exhaust cushion or mounting |  |  |
| 37 | Exhaust pipe-end or nmftle1 |  |  |
|  | MAJOR |  |  |
| 38 | Turbo charger & exhaust manifold weld, repair replacement |  |  |
|  | **OTHERS SERVICES** |  |  |
| 39 | Re-grease all joints moving parts |  |  |
| 40 | Inspect and replace wiper blade |  |  |
| 41 | Battery inspection and replacement |  |  |
| 42 | Replace drive belts and timing belt and chain |  |  |
| 43 | Steering system repair and rectification |  |  |
| 44 | Gear box oil replacement |  |  |
| 45 | Repair horn |  |  |
| 46 | Repair wheel nut-and bolts |  |  |
| 47 | Refill and repair air conditioning system |  |  |
| 48 | Tighten bolts and nuts on chassis and body |  |  |
| 49 | Inspect wheel bearing axial play |  |  |
| 50 | Repair trailer break system |  |  |
| 51 | Avoid uneven tire wear |  |  |
| 52 | Avoid air leakage |  |  |
| 53 | Repair parking brake system |  |  |
| 54 | Repair drum break system |  |  |
| 55 | Rotate tire |  |  |
| 56 | Differential oil replacement |  |  |
| 57 | Front hood repair and repaint |  |  |
| 58 | RHS fender repair and repaint |  |  |
| 59 | LHS fender repair and repaint |  |  |
| 60 | RHS door repair and repaint |  |  |
| 61 | Roof panel repair and repaint |  |  |
| 62 | Tail gate repair and repaint |  |  |
| 63 | Wheel arc panel repair and repaint |  |  |
| 64 | Cab coroner repair and repaint |  |  |
| 65 | All body repaint for extra cabin vehicle |  |  |
| 66 | All body repaint for single cabin vehicle |  |  |

1. [[DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/> [↑](#footnote-ref-1)